

# ANNUAL REPORT 2020-2021



The British Columbia Lions Society  
For Children with Disabilities



Easter Seals BC/Yukon is a service of the  
BC Lions Society For Children with Disabilities

# Contents

<b>A Letter from our Chair &amp; CEO/President.....</b>	<b>3</b>
<b>Our Impact.....</b>	<b>4</b>
<b>Belonging &amp; Engagement.....</b>	<b>6</b>
▪ Virtual Camp.....	6
▪ Outdoor Adventure Day Camps.....	7
▪ Family Camps.....	8
▪ City Adventure Day Camps.....	9
▪ All About Easter Seals Camps .....	9
▪ Online Classes.....	10
▪ Compass Program .....	11
▪ Easter Seals House .....	12
<b>Compassion in Action.....</b>	<b>13</b>
▪ Easter Seals Drop Zone.....	13
▪ Community Events .....	14
▪ Easter Seals AccessAbility Week Flag Design Contest.....	15
<b>Community Support.....</b>	<b>16</b>
▪ Partners & Volunteers.....	16
<b>Donors &amp; Supporters .....</b>	<b>17</b>
▪ Lions Clubs .....	17
▪ CENTURY 21 Kids to Camp Club.....	18
<b>Financials.....</b>	<b>19</b>

# A Letter from our Chair & CEO/President

## ***Dear Easter Seals Community,***

There is no doubt that the last two years have brought unique challenges to us all, testing our strength and resilience as individuals and organizations. We are thrilled to say that Easter Seals has not only successfully survived, but has thrived, continuing to build capacity and deliver essential programs and services to be stronger than ever.

By choosing to press on despite difficult circumstances, we became stronger, more creative and innovative.

Because of our need to pivot and change our program offerings due to public health orders, our staff, board and supporters surged ahead and created alternatives that enhanced and continued to serve the citizens of British Columbia and Yukon.

The COVID-19 pandemic also brought even greater challenges for children, youth and adults living with physical and cognitive disabilities. Our creative approaches consistently addressed these issues at the forefront, always striving to improve conditions of isolation and socialization.

## ***Program and Service highlights from the year:***

- The Summer Camp Programs pivoted to Day Camps both in nature settings at our three camp properties and in a city setting in Vancouver, Victoria and Kelowna.
- Online Programs now run all year long, providing educational experiences, socialization and fun.
- Easter Seals House continued to operate for medical accommodation, and we repurposed our excess capacity to partner with other organizations to serve individuals at their time of need.

- Redevelopment plans for Camp Shawnigan on Vancouver Island made significant progress.
- Drop Zone events were safely delivered and doubled in size, expanding to Kelowna and Burnaby.

## ***Highlights of our impact from the year:***

- 18,349 total guest stays at Easter Seals House
- 475 campers registered for summer programs
- 78% of camp and online class participants saw their personal development increase
- Over 900 hours of online classes were provided
- 92% expressed an achievement of personal development after attending Family Camp

We would like to expressly recognize our staff, board and volunteers for their dedication and passion to support the community we serve. Their incredible energy allowed us, as an organization, to reach our community in new and different ways, while pushing forward on our trajectory of growth.

Next year, we will celebrate a major milestone in the life of any charity – we are turning 75 years. Millions of citizens from around BC and Yukon have been touched by our programs & services, and we're looking forward to celebrating an amazing and rich history.

Thank you for your incredible support. We could not make a difference in the lives of persons with disabilities without you.

Sincerely,

Kirk Duff  
Board Chair

Lisa Beck  
Chief Executive Officer/President

# Our Impact

***There has never been a more powerful demonstration of the strength and resiliency of our community than what we witnessed over the past year.***

In the face of the COVID-19 pandemic, our community joined us in staying connected—offering each other support, encouragement, and hope when it was needed most.

Easter Seals is grateful to have played a part in helping our community navigate their way through the uncertainty of the pandemic. Through community connection that is at the core of our programs and services, families found new friendships, children and adults with disabilities learned new skills, and our guests were warmly welcomed through the doors at Easter Seals House.

Our commitment to our campers, online class participants, families and guests of Easter Seals House, is at the centre of everything we do.



**18,349**

total guest stays at  
Easter Seals House



**29,000+**

people reached  
through our Drop Zone  
event live streaming



**20**

Lions Clubs joined us  
in our 50/50 Spring  
Raffle fundraiser





**100+**

families received respite  
time while their children  
enjoyed day camps



**78%**

of camp and online  
class participants  
saw their personal  
development increase



**186**

donors became  
Drop Zone  
Superheroes



**475**

campers registered  
for summer programs



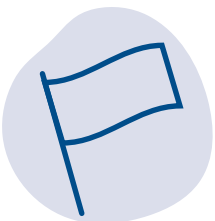
**109**

people joined us  
for family camps



**900+**

hours of online classes  
were provided to  
children and adults  
with disabilities



**730**

Students across BC  
and Yukon entered our  
AccessAbility Week  
Flag Design Contest



**6**

locations held summer  
day camps—Vancouver,  
Victoria, Kelowna, Camp  
Winfield, Camp Shawnigan  
and Camp Squamish



**92%**

expressed an  
achievement of  
personal development  
after attending  
Family Camp

# Belonging & Engagement

## Virtual Camp

### CREATING ENGAGING VIRTUAL CAMP EXPERIENCES

***This past year we saw first-hand how the COVID-19 pandemic was isolating for so many people, but even more so for people with disabilities, many of whom are more vulnerable to COVID-19.***

As the COVID-19 pandemic continued through 2021, our overnight summer camps were once again cancelled at all of our locations. What was the highlight of our camper's year, where campers counted down the days for when they left for camp, had now become another week of isolation for campers, parents and caregivers.

To give our community a sense of belonging and peer to peer support, while also extending much-needed respite to parents and caregivers, we brought back our online Camp@Home program for a second summer.

Having a place where campers could laugh, play and connect in a safe environment with others who are sharing a similar experience was truly invaluable. The program saw over 71% of campers feeling they improved in their independence, confidence and personal development skills and knowledge.

**567**

Virtual Camp Days



**Tawnya**

“ It was a lot of fun and I thought the counsellors did a good job making sure everyone had a chance to participate in all the activities. ”

**Tawnya**

PARTICIPATED IN CAMP@HOME ON ZOOM

### **Partner Spotlight: Telus Future Foundation**

With a \$97,750 grant from the **TELUS Future Foundation**, over 100 children and youth with disabilities were given access to immersive summer camp online programming and virtual field trips.

# Outdoor Adventure Day Camps

## BRINGING BACK CAMPERS IN PERSON

***At camp, children grow, explore, make new friends and learn new skills, and they have a lot of fun.***

Though our traditional overnight camps were cancelled due to the COVID-19 pandemic, we brought a little bit of camp magic back through our first year of holding day camps.

Camp is an important part of the lives and skills development of our community. At Easter Seals summer camps, everyone has the opportunity to try all activities and be supported by a community of friends and peers that cheer them on.

We wanted to offer as much of this camp experience as we could and opened up Camp Winfield and Camp Shawnigan for day camp programming.

When a person with a disability feels safe and secure, they feel free to explore their interests, to play and to laugh. Easter Seals camps gives them a chance to express themselves and learn more about who they are in a positive way.

92

Day Campers

21

Days of Camp

*After attending day camp, campers felt they improved their skills in:*

Independence

62%

Confidence

58%

Friendship

64%

Personal Development

58%



## Partner Spotlight: Scotiabank

In 2021, the Easter Seals Summer Camp program received \$100,000 in the second year of a three-year, \$300,000 disbursement grant from **Scotiabank**.

“

Scotiabank recognizes that developing youth empowerment is crucial for youth with disabilities and we love that the Easter Seals Summer Camp program provides an environment that builds confidence and independence in a fun and accessible environment.”

— ZAK KHOKHAR, DISTRICT VICE  
PRESIDENT OF SCOTIABANK

”

***At camp, every child has an opportunity to succeed.***



## ***Camp Squamish welcomed back campers in-person!***

We hosted 51 people for a Family Camp Weekend at the end of August. It was a sell-out and a huge amount of fun and laughs for families!



## **Family Camps**

### **KEEPING FAMILIES CLOSE**

***109 people joined us for family camps at all three of our camp locations.***

With travel limitations put in place due to the COVID-19 pandemic, many families of children with disabilities had even less travel options than the limited ones they normally have. Opening up our camps to families this summer brought a connection and adventure that was needed after another year of isolation and disconnect that our families had in their day to day lives.

Easter Seals camps are designed to accommodate all types of disabilities and bring together families who have an understanding of what each other goes through day to day. They are a place to connect with old and new friends, a place to have outdoor nature-based fun, and a place to enjoy time away from home, doctor appointments and the stresses that day to day life with a disability can bring.





# City Adventure Day Camps

## UNCOVERING THE FUN OF CITY ADVENTURES

**Many families or caregivers can find it hard to take a child or adult with a disability to a local attraction, and those with a disability can find it hard to join in on non-accessible camp programs.**

The City Adventure Day Camp program runs in Vancouver, Victoria and Kelowna and gives local youth and adults a chance to get out in their community.

Each day, campers travel together to and from activities, with the aim of helping each participant become more comfortable getting around and exploring the great things their city has to offer. Participants interact together, building social skills and confidence through these fun and educational day trips.

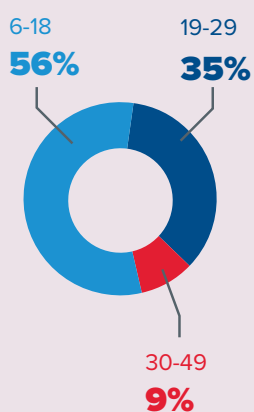


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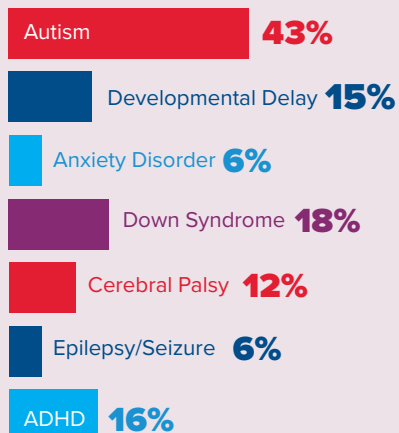
spots were filled for the City Adventure Day Camp in Vancouver, Victoria and for our first year in Kelowna!

## All About Easter Seals Camps

Camper age:

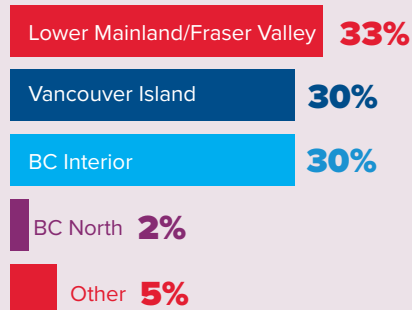


Common Disabilities\* of Campers



\* note: some campers may have more than one disability

Campers joined us from all over:



# Online Classes

## EMPOWERING KIDS AND ADULTS WITH KNOWLEDGE

**More than 175 kids and adults took online classes throughout the year**

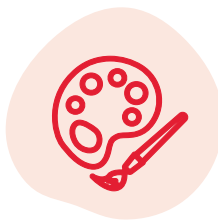
After our success of Camp@Home in 2020, we committed to providing online classes, day camps, social events, and winter and spring break camps throughout the year for children and adults with disabilities from ages 6-49 years. These types of classes and activities provide social connection and learnings in a fun, supportive online environment.

Participants learned new things like art techniques and dance styles, enjoyed celebration nights and fitness classes. The most popular activity is the social clubs, which really shows the importance and need for friendships.



**6**

Music & Dance Classes



**7**

Art Classes



**12**

Social Clubs



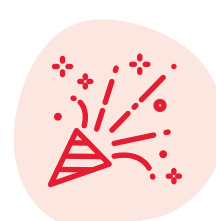
**1**

Fun and Fitness Class



**1**

Holiday Day Camp



**2**

Celebration Nights



**6**

Winter Break Day Camps



**10**

Spring Break Day Camps



**1**

Halloween Dance Party

# Compass Program

## HELPING BREAK DOWN BARRIERS

*Every year thousands of young adults with disabilities begin to navigate into adulthood.*

**14**

Total Participants

The Easter Seals Compass Program launched in January 2021 to help young adults with diverse abilities live as independent, empowered adults. It is based on the comprehensive curriculum developed by the Adoptive Families Association of BC for youth aging out of government care, and has been modified for late teens and young adults with disabilities.

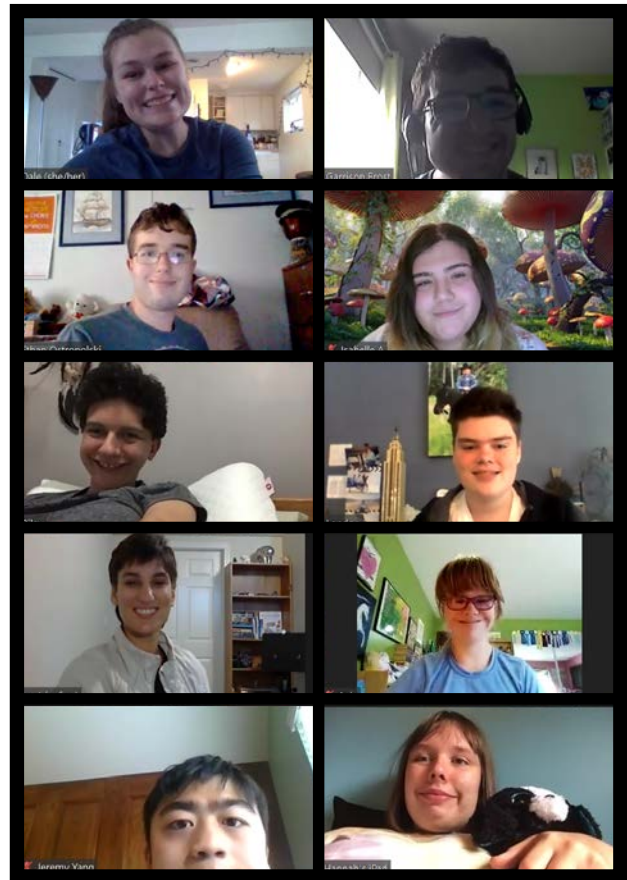
This 14-week program, helps participants become more prepared for school, work, independent living and their transition to adulthood.

Thank you to the following organizations who helped develop and fund the 2021 Compass Program.

- Adoptive Families Association of BC
- Disability Alliance of BC
- Ecclesiastical Insurance Office plc
- Hamber Foundation

“Great program! Continue with this!”  
Participant, 24 years old

COMPASS



**11.6%**

The unemployment rate for people with disabilities is **11.6%**, compared to **4.2%** for people without disabilities

### Partner Spotlight: RBC

We are honoured to have partnered with **RBC** to help bring the Compass Program to our community. RBC's investment of \$75,000 over the next 3 years is funded by the RBC Foundation in support of RBC Future Launch.



# Easter Seals House

## A HOME-AWAY-FROM-HOME

### 65 years of keeping families together

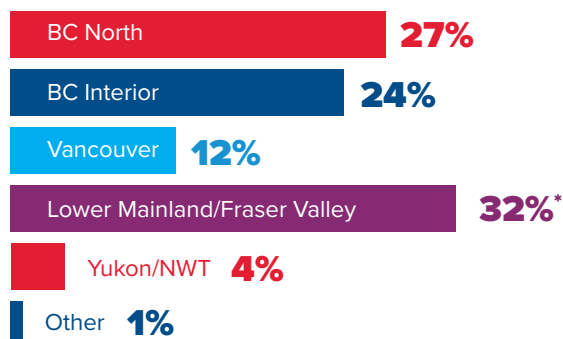
Easter Seals House is a lifeline for thousands of families across BC and Yukon, that need access to Vancouver hospitals—helping relieve families of the stress and financial burden of finding somewhere to stay in an expensive, and unfamiliar city.

Offering affordable and comfortable short-term medical stays, Easter Seals House is a home-away-from-home and support network to guests that stay here each and every year.

# 18,349

Guest Stays

Where guests came from:



\* the Lower Mainland/Fraser Valley had the highest guest rate due to guests from Atira Women's Resource Society

## OPENING DOORS TO THE COMMUNITY

As the COVID-19 pandemic continued to affect the cancellation of medical appointments and travel, Easter Seals House opened its doors to help the local community in need. For 11 months, 12 rooms were made available to the Atira Women's Resource Society and used as supportive housing for women with life limiting health issues.

“Room was clean and comfortable, with a nice little kitchenette. So wonderful to have a place to stay for a medical visit that doesn't break the bank and is so close to Vancouver General Hospital. Staff were very friendly and helpful. A great service to the people who need it. A very big thank you to all involved.”

Johanna

## ROOM RENOVATIONS BRING COMFORT TO GUESTS

With a donation of \$10,000 from Pacific Blue Cross, another room renovation was completed to improve the comfort for our guests. Upgrades included new kitchen cabinets, appliances, flooring, furniture, window treatments, tilework, bathroom vanity and a fresh coat of paint.



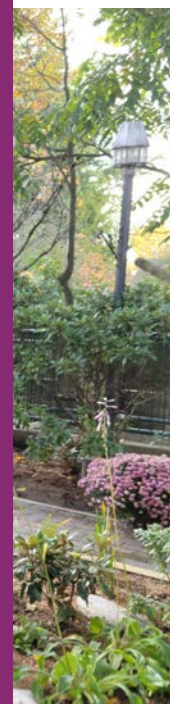
## A NEW GARDEN CREATES AN OASIS FOR GUESTS TO RELAX AND PLAY

Easter Seals House recently marked its 35th anniversary on Oak Street, and its 65th anniversary since it began in Vancouver. To mark this double anniversary, the Garden Club of Vancouver and Concert Properties, along with many other key supporters, gave a gift of a new outdoor space, garden, play area and a barbeque and eating area.

For our guests, it will become a retreat for quiet reflection, a hub for social gatherings, and a space filled with fun and laughter where children can forget about medical treatments and just play.

For youth and young adults with disabilities, it will become part of our City Adventure Day Camp programming, and a space for learning and sharing ideas as part of our new Life-Skills Development program helping youth with disabilities navigate the complicated transition to adulthood.

For our future sustainability, it will become a vital space for engaging volunteers, connecting with existing donors and introducing potential new donors to our mission.



# Compassion in Action

## Easter Seals Drop Zone

***Because of you, we raised an incredible \$208,141.***

We are all heroes to someone and in September 2021, 186 Superheroes participated in Drop Zone for our 16th anniversary in Vancouver, our third anniversary in Surrey, and our first year in Kelowna and Burnaby.

Since 2005, Drop Zone events across Canada have collectively raised over \$16 million, and nearly 9,000 brave Superheroes have stepped off the edge of office towers in support of children and adults with disabilities.

### BURNABY

1st Year  
September 9, 2021  
Participants: 33  
Funds Raised: \$33,270



*HAVAN Heroes*

### SURREY

3rd Anniversary  
September 14, 2021  
Participants: 42  
Funds Raised: \$49,136



*Prospera Credit Union, Presenting Sponsor of Surrey Drop Zone*

### VANCOUVER

16th Anniversary  
September 18, 2021  
Participants: 57  
Funds Raised: \$68,126



*Odlum Brown Limited, Presenting Sponsor of Vancouver Drop Zone*

### KELOWNA

1st Year  
September 21, 2021  
Participants: 54  
Funds Raised: \$41,048



*C21 Assurance Realty Team*

## THANK YOU TO ALL OUR SPONSORS:

Odlum Brown Limited (Presenting Sponsor of Vancouver), Prospera Credit Union (Presenting Sponsor of Surrey), Oxford Properties, Central City, Blackwood Partners, Metropolis at Metrotown, Metrotower Office Complex, Landmark District, Stober Foundation, Global BC, Kelowna Now, Climb Base 5, Genesis Climbing and Tacten.

### Partner Spotlight: Odlum Brown Limited

Community involvement is a foundation of community growth and is at the root of the corporate culture at **Odlum Brown Limited**. This year they returned as the Presenting Sponsor of the Vancouver Drop Zone, and sponsored the Surrey and Burnaby locations—with rappellers in Kelowna as well!

Across all four events, 10 Odlum Brown team members bravely descended to help raise funds to send children with disabilities to summer camp.

“The Drop Zone event Easter Seals hosts every year encourages us to get out of our comfort zone and challenge ourselves just like these amazing campers do every day,” says Debra Hewson, President and CEO of Odlum Brown Limited.





## Community Events

### ZLC FOUNDATION'S 35<sup>TH</sup> ANNUAL CHARITY GOLF TOURNAMENT

The ZLC Golf Tournament has evolved into one of the premier golf events of the season in Vancouver, and on July 12<sup>th</sup>, 2021, golfers, donors, volunteers and many others, came together and raised an amazing \$60,000 for Easter Seals.



*Community events play an Important role in raising funds.*

### 40<sup>TH</sup> ANNUAL PADDLE FOR THE KIDS

For 40 years, members of the Victoria Canoe and Kayak Club have paddled for 10 long and arduous hours taking a 75km journey from Brentwood Bay to their clubhouse on the Gorge. Their first crossing was done in 1982, in one 25-foot voyageur canoe with two crews of six paddlers. One crew would paddle to Port Angeles, while the other paddled back. Through their generous pledges, they have raised over \$370,000 for Easter Seals Summer Camps in BC.

In 2021, due to the COVID-19 pandemic, Paddle For The Kids went virtual and celebrated their 40<sup>th</sup> year of this charity event for Easter Seals.

Thanks to an amazing 26 'virtual' paddlers, they raised over \$11,500 to help support Easter Seals Camp Shawnigan.





# Easter Seals AccessAbility Week Flag Design Contest

**To support Canada's National AccessAbility Week May 29 to June 4, 2021, Easter Seals introduced our first annual accessibility themed flag design contest for students in grades 6-12 across BC and the Yukon.**

Developed to inspire the next generation, the contest brought forward messages of accessibility, inclusion and diversity.

Students were asked to design a flag that incorporated the theme of making BC/Yukon a better place to live through an accessible society. Over 730 entries were received, with the winning student receiving the grand prize that included a \$200 honorarium, \$750 for the student's classroom, a pizza party and a real flag created from the winning design.



## 2021 Winning Entry:

Iva S., Grade 12, Moscrop  
Secondary School, Burnaby

# 70,000

Number of BC/Yukon students  
and educators impacted

# 32

Number of BC regions  
that participated

# 730

Number of students that  
entered the contest

“ I am a very proud teacher to 26 students, 8 of whom worked very hard on a flag for your contest. Thank you for considering, and for evoking a great classroom conversation about accessibility with your contest! ”

**Leah Vivian**

TEACHER, GRADE 6  
NELSON WALDORF SCHOOL, NELSON, BC

“ I have attached my flag entries for the BC AccessAbility Contest. They are from my grade 9 class. Thank you for coordinating such an inspiring and thought-provoking program. ”

**Amy Messner**

VISUAL ART TEACHER  
THOMAS HANEY SECONDARY SCHOOL, MAPLE RIDGE, BC

# Community Support

## Partners & Volunteers

### EASTER SEALS NATIONAL VOLUNTEER AWARD

The annual Easter Seals National Volunteer Awards honours and celebrates the contributions of Canadians from coast to coast who have demonstrated outstanding commitment to Easter Seals' mission and vision through their volunteerism, time, passion and dedication to Easter Seals.

#### BC/Yukon Winner—Bob Ayotte

“ I first became aware of the Easter Seals program growing up in Coquitlam, BC, in the 50s and 60s. I then became re-acquainted with the program when I joined the Kelowna Okanagan Mission Lions Club in 1995 and became involved almost immediately with Camp Winfield and the BC Lions Society for Children with Disabilities.

As I believe in the Society's mission and the value it provides to the community, I've spent quite a bit of time at Camp Winfield supporting the Improvement Committee, either with the semi-annual work parties, or recently, in the last few years as the Improvement Fund Treasurer. During the past six years, I have also

dedicated quite some time with being a Director on the Board of the Society, helping guide the society through transition times and engaging with the Community and funding partners, and most recently, establishing and growing the membership of the Society.

I hope my nomination will be an inspiration to Lions in British Columbia to go forth and do more for BC Lions Society for Children with Disabilities and Easter Seals. ”

**Bob Ayotte**  
BC/YUKON WINNER



#### Partner Spotlight: Victoria Foundation's Community Recovery Program

Funding through the Victoria Foundation's Community Recovery Program (VFCRP), helped provide day camps at Camp Shawnigan, City Adventure Camp in Victoria and virtual camps for families in the Capital Regional District of Vancouver Island. Funding was provided as part of their Vital Signs annual community check-up that identifies concerns and supports action on issues that are critical to quality of life.

According to Statistics Canada, the social consequences of the pandemic response are magnified for persons with disabilities and parents are deeply concerned about their child's loneliness and mental health due to a lack of opportunity to socialize with friends.

Thanks to community partners like VFCRP, our summer programming helped to alleviate these barriers and provide vital social connections of belonging and engagement.



# Donors & Supporters

***We rely upon the generosity of loyal supporters, both existing and new, to deliver our life-changing work. Thank you to all our donors and supporters for an incredible year.***

These funds ensure we can meet the costs of running and maintaining our camp facilities and Easter Seals House, as well as, allowing us to give as many people as possible the experiences they rely on and need from our programs and services like summer camp, online classes and Easter Seals House.

## Lions Clubs

# \$141,134

Funds Raised

Lions Clubs have continued to be an integral and formidable supporter for children and adults with disabilities, since establishing the BC Lions Society for Children with Disabilities back in 1947. Through their incredible fundraising, events and time volunteering at our camps they have truly made a difference in the lives of persons with disabilities—and for that, we thank you!



The British Columbia Lions Society  
For Children with Disabilities



Alberni Valley Lions Club  
Barriere Lions Club  
Baynes Sound Lions Club  
Castlegar Selkirk Lions Club  
Chase Lions Club  
Chilliwack Dogwood Monarch Lions Club  
Comox Valley Monarch Lions Club  
Cranbrook Lions Club  
Esquimalt Lions Club  
Fairmont & District Lions Club  
Gabriola Island Lions Club  
Nanaimo Hub City Lions Club  
Kamloops Aberdeen Lions Club  
Kamloops Brock Central Lions Club  
Kamloops Paddlewheelers Lions Club  
Kelowna Lioness Club  
Kelowna Okanagan Mission Lions Club  
Kelowna Rutland Lions Club

Kootenay Lake Lions Club  
Ladysmith Lions Club  
Lake Windermere Lions Club  
Langley Lions Club  
Lioness District 19D  
Lioness Of Moses Lake  
Lions Club of Nelson  
Malahat Lions Club  
Nanaimo Lions Club  
Nanoose Bay Lions Club  
New Westminster Lions Club  
North Delta Lions Club  
North Kamloops Lions Club  
North Shuswap Lions Club  
North Surrey Lions Club  
Okanagan Falls Lions Club  
Okanagan Mission Lions Club  
Oliver Lions Club

Peachland Lions Club  
Quesnel Lions Club  
Richmond Lions Club  
Sand Creek Lions Club  
Sidney Lions Club  
Sooke District Lioness Lions Club  
Sooke Harbourside Lions Club  
Sorrento Lions Club  
Squamish Lions Club  
Steller's Jay Lions Club  
Valleyview Overlanders Lions Club  
Vancouver Champlain Heights Lions Club  
Vancouver Pacific Lions Club  
Vancouver Renfrew Lions Club  
Vernon Lions Club  
Victoria Chinatown Lions Club  
West Shore Lions Club  
Williams Lake Lions Club



## CENTURY 21 Kids to Camp Club

**\$100,760\***

Funds Raised

**CENTURY 21.**  
Canada



### CENTURY 21 OFFICES

For over four decades, CENTURY 21 Canada has been a supporter of Easter Seals, raising funds to send children and adults living with disabilities to summer camps. This year, 14 offices across BC raised funds.

Chilliwack	CENTURY 21 Creekside Realty Ltd. (814)
Fort St. John	CENTURY 21 Energy Realty (693)
Kamloops	CENTURY 21 Desert Hills Realty (2010) Ltd. (732)
Kelowna	CENTURY 21 Assurance Realty Ltd. (734)
Maple Ridge	CENTURY 21 Executives Realty Ltd. (871)
Oliver	CENTURY 21 Amos Realty (828)
Princeton	CENTURY 21 Horizon West Realty (719)
Surrey	CENTURY 21 AAA Realty Inc. (834)
Vancouver	CENTURY 21 In Town Realty (722)
Vancouver	CENTURY 21 Canada Limited Partnership
Vernon	CENTURY 21 Executives Realty Ltd. (702)
Vernon	CENTURY 21 Executives Realty Ltd. (3407)
Vernon	CENTURY 21 Executives Realty Ltd. (677)
Vernon	CENTURY 21 Executives Realty Ltd. (3406)



### **Congratulations to CENTURY 21 Executives Realty Ltd. in Vernon**

CENTURY 21 Executive Realty in Vernon has been recognized by Easter Seals as one of the top 15 fundraisers in 2021 out of all CENTURY 21 realty offices across North America, raising an incredible \$39,395.

### CENTURY 21 KIDS TO CAMP REALTORS

The CENTURY 21 Kids to Camp Club is an exclusive group of CENTURY 21 Realtors and Network Members who have stood out for their outstanding passion and level of financial contributions in support of Easter Seals. Each of the individuals listed below raised a minimum of \$2,100 in personal contributions, and/or fundraising in the past year, to help send kids to our accessible and inclusive Easter Seals Summer Camps. Congratulations and thank you to you all for your dedication and generosity.

Alex Milne	CENTURY 21 In Town Realty
Anna Carbone	CENTURY 21 Assurance Realty
Anne Wolfe	CENTURY 21 Assurance Realty
Bill Hubbard	CENTURY 21 Executives Realty
Bo Skapski	CENTURY 21 Assurance Realty
Cortney Lessard	CENTURY 21 In Town Realty
Debbie Pyrch	CENTURY 21 Amos Realty
Don Miller	CENTURY 21 Executives Realty
Jason Neumann	CENTURY 21 Assurance Realty
Joan Wolf	CENTURY 21 Assurance Realty
Kirsten Mason	CENTURY 21 Desert Hills Realty
Lisa Moldenhauer	CENTURY 21 Assurance Realty
Mir Khan	CENTURY 21 AAA Realty
Tyler Rands	CENTURY 21 Executives Realty

# Financials

## Statement of Financial Position

Year ended September 30, 2021

	2021	2020
<b>ASSETS</b>		
Current assets	143,154	521,733
Investments	1,481,036	1,419,090
Capital assets	2,412,963	2,117,218
<b>Total Assets</b>	<b>\$4,037,153</b>	<b>\$4,058,041</b>

## LIABILITIES & NET ASSETS

Current liabilities	497,205	441,678
Long-term debt	1,712,500	1,862,500
Long-term CEBA loan	40,000	40,000
Capital lease obligations	14,586	19,251
Deferred capital contributions	85,7872	804,987
Net assets	914,990	889,625
<b>Total Liabilities &amp; Net Assets</b>	<b>\$4,037,153</b>	<b>\$4,058,041</b>

## REVENUE

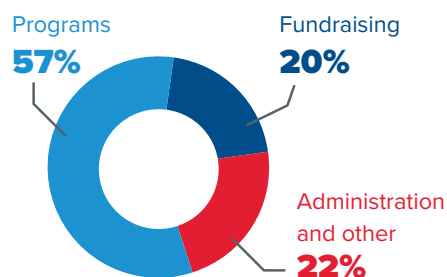
Fundraising & donations	1,791,613	2,069,767
Fee for service	1,163,102	1,059,429
Other	291,180	264,376
<b>Total Revenue</b>	<b>\$3,245,895</b>	<b>\$3,393,572</b>

## EXPENSES

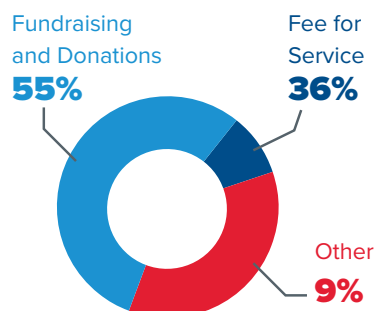
Programs for children, youth & adults	1,992,428	1,569,468
Fundraising	707,733	714,967
Administration	503,853	467,888
Interest, amortization & other	271,238	322,768
<b>Total Expenses</b>	<b>\$3,475,252</b>	<b>\$3,075,091</b>

Excess (deficiency) of revenue over expenses	\$20,643	\$318,481
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Expenses



Income





**EASTER SEALS BC/YUKON**

3981 Oak Street  
Vancouver, BC  
V6H 4H5

**CAMP SHAWNIGAN**

2180 Shawnigan Lake Rd  
Shawnigan Lake, BC  
V0R 2W5

**CAMP SQUAMISH**

41015 Government Rd  
Brackendale, BC  
V0N 1H0

**CAMP WINFIELD**

1790 Davidson Rd  
Lake Country, BC  
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